

1 BILL NO. R- 90-05-44

2 ANNEXATION RESOLUTION NO. R- 5.3-90

3 A RESOLUTION of the Common Council setting forth  
4 the policy of the City in regard to the ITT  
5 Aerospace Annexation.

6 WHEREAS, the annexation of territory to the City of Fort  
7 Wayne is a legislative function; and

8 WHEREAS, the Common Council of the City of Fort Wayne is  
9 called upon in the preparation of the City budget to provide for  
10 the furnishing of municipal services to the entire City,  
11 including newly annexed areas; and

12 WHEREAS, the Common Council of the City of Fort Wayne has  
13 before it an Ordinance for the annexation of the ITT Aerospace  
14 Annexation Area, more specifically described as follows, to-wit:

15 Part of Sections 15 and 16, Township 31 North,  
16 Range 12 East, Allen County, Indiana, more  
particularly described as follows:

17 Beginning at the intersection of the South  
18 right-of-way line of Cook Road with the East  
19 line of Section 16, Township 31 North, Range 12  
20 East, thence easterly along said South right-of-  
21 way line of Cook Road to its intersection with  
22 the West right-of-way line of Penn Central  
23 Railroad (formerly Grand Rapids and Indiana  
24 Railroad); thence southerly a distance of 960  
25 feet along said West right-of-way line of the  
26 Penn Central Railroad to its intersection with  
27 the corporate City Limit line as established in  
28 Annexation Ordinance X-02-84 and as filed in the  
29 Office of the City Clerk of Fort Wayne, Indiana;  
30 thence South 90 degrees, 00 minutes West a  
31 distance of 780.0 feet along said City limits  
32 line to the East right-of-way line of a 60.0  
feet wide road right-of-way (Innovation  
Boulevard), as recorded in Document No. 83-  
26071, Allen County Recorder's Office; thence  
South 0 degrees, 04 minutes, 40 seconds East a  
distance of 20.0 feet along the East right-of-  
way line of Innovation Boulevard; thence South  
90 degrees, 00 minutes West a distance of 60.0  
feet; thence North 0 degree, 04 minutes, 40  
seconds West a distance of 940.05 feet to the  
point of curvature of a curve to the West;  
thence northwesterly 62.78 feet along said curve  
deflecting to the left (said curve being tangent  
to the last described course, having a radius of  
40.0 feet and being subtended by a chord length  
of 56.53 feet and bearing North 45 degrees, 02  
minutes, 20 seconds West) to a point situated  
40.0 feet South of and normal to the North line  
of the Northeast 1/4 of said Section 16 (said  
point also being on the South right-of-way line  
of Cook Road); thence easterly along said South  
right-of-way line of Cook Road to the point of  
beginning, containing 18.5 acres, more or less.



1 BE IT THEREFORE, RESOLVED BY THE COMMON COUNCIL OF THE CITY  
2 OF FORT WAYNE, INDIANA:

3 SECTION 1. That in the case of the ITT Aerospace Annexation  
4 Area, it is the policy of the City of Fort Wayne to follow the  
5 provisions of Section 1.1 of Chapter 2 of the Municipal Code of  
6 the City of Fort Wayne, Indiana of 1974, as amended, with  
7 regards to the provision of non-capital and capital services to  
8 the annexation area.

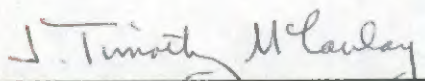
9 SECTION 2. That it is the policy of the City of Fort Wayne  
10 to follow the annexation fiscal plan for said described  
11 territory, as prepared by the Division of Community and Economic  
12 Development which is incorporated herein. Two copies of said  
13 plan are on file in the office of the Clerk of the City of Fort  
14 Wayne and are available for public inspection as required by  
15 law.

16 SECTION 3. That said plan sets forth cost estimates of the  
17 services to be provided, the methods of financing these  
18 services, the plan for the organization and extension of these  
19 services, delineates the non-capital improvement services to be  
20 provided within one (1) year of annexation, the capital  
21 improvement services to be provided within three (3) years of  
22 annexation, and the plan for hiring employees of other  
23 governmental entities whose jobs will be eliminated by this  
24 annexation.

25 SECTION 4. That, after adoption and any and all necessary  
26 approval by the Mayor, this Resolution shall be in full force  
27 and effect.

28  
29   
30 COUNCILMEMBER

31 APPROVED AS TO FORM AND LEGALITY  
32

  
J. TIMOTHY MCCAULAY, CITY ATTORNEY



Read the first time in full and on motion by Long, seconded by Edmonds, and duly adopted, read the second time by title and referred to the Committee on Annexation (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_, day of \_\_\_\_\_, 19\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: 5-22-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Long, seconded by Edmonds, and duly adopted, placed on its passage. PASSED LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY				<u>✓</u>
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-25-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. 9-53-90  
on the 25th day of September, 1990,

Sandra E. Kennedy ATTEST  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Charles S. Reed  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th day of September, 1990, at the hour of 11:00 o'clock P.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day of September, 1990, at the hour of 2:30 o'clock P.M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR





## MEMORANDUM

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TO: Members of City Council

FROM: Michael Sapp, Director of Planning *M.A.S.*

Subject: ITT Aerospace Annexation

DATE: September 17, 1990

\*\*\*\*\*

Attached is the Fiscal Plan for the above noted annexation. The area to be annexed contains 18.54 acres zoned I2. Upon annexation, the land will be zoned M2 (General Industrial). The property is leased by ITT. The effective date of the annexation is proposed to be December 31, 1992, per an agreement between the City and the property owner, All America City Investors.

Admn. Appr. \_\_\_\_\_

**DIGEST SHEET**

**TITLE OF RESOLUTION** ITT Aerospace Annexation

**DEPARTMENT OF REQUESTING RESOLUTION** Community and Economic Development

**SYNOPSIS OF RESOLUTION** The resolution confirms that the City  
has developed a definite policy for providing services to the ITT  
Aerospace Area. It also clearly links the City's General  
Annexation Resolution (Section 1.1 of Chapter 2 of the Municipal  
Code of the City of Fort Wayne of 1974, as amended) to the  
Annexation Area.

*Q-90-05-44*

**EFFECT OF PASSAGE** The City will be more secure in meeting  
State Annexation (I.C. 36-4-3-13) requirements.

**EFFECT OF NON-PASSAGE** The City is less secure in meeting the  
requirements of I.C. 36-4-3-13.

**MONEY INVOLVED (Direct Cost, Expenditures, Savings)** \_\_\_\_\_  
To be explained by the Fiscal Plan which will be prepared by the  
Division of Community and Economic Development.

**ASSIGNED TO COMMITTEE (J.N.)** \_\_\_\_\_



BILL NO. R-90-05-44

REPORT OF THE COMMITTEE ON ANNEXATION

DAVID C. LONG, CHAIRMAN  
JANET G. BRADBURY, VICE CHAIRPERSON  
BURNS, EDMONDS, HENRY

WE, YOUR COMMITTEE ON ANNEXATION TO WHOM WAS

REFERRED AN (~~ORDINANCE~~) (RESOLUTION) of the Common  
Council setting forth the policy of the City in regard to the  
ITT Aerospace Annexation

HAVE HAD SAID (~~ORDINANCE~~) (RESOLUTION) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(~~ORDINANCE~~) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

<u>David C. Long</u>			
<u>Janet G. Bradbury</u>			
<u>Burns</u>			
<u>J. Bradbury</u>			
<u>Edmond</u>			

DATED: 9-25-90

Sandra E. Kennedy  
City Clerk



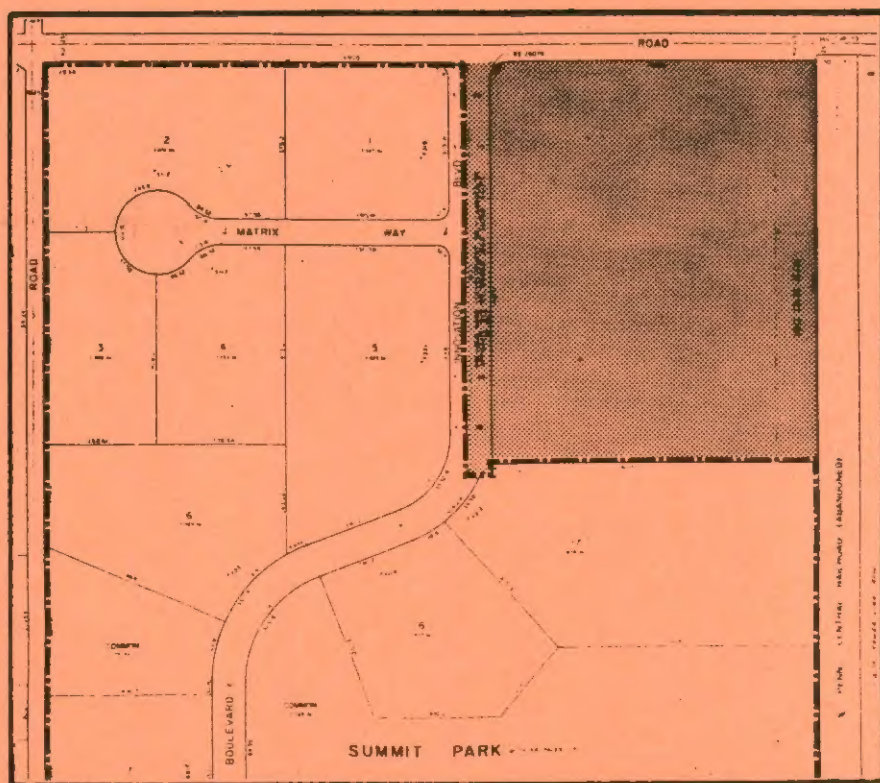
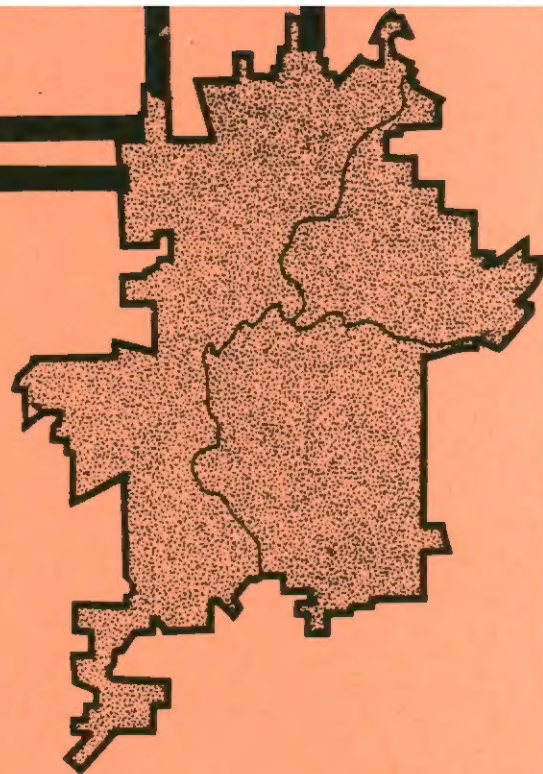
# FISCAL PLAN

CITY OF FORT WAYNE  
PAUL HELMKE, MAYOR

May 1990

ITT Aerospace  
Amended

COMMUNITY & ECONOMIC  
**C&ED**  
DEVELOPMENT





ADMINISTRATION AND POLICY DIRECTION

Paul Helmke  
Mayor  
City of Fort Wayne

Greg Purcell, Director  
Community and Economic Development

V. C. Seth, AICP  
Director of Planning

Fort Wayne City Plan Commission

Stephen Smith, President  
Melvin Smith, Vice President  
Robert Hutner, Secretary  
Mark Gensic  
Charles Layton  
David Long  
John Shoaff  
Wil Smith  
Yvonne Stam

RESEARCH AND PREPARATION

Gary Stair, Senior Planner  
Brian White, Planner I



### Executive Summary

Over the past 20 years, the City of Fort Wayne has been pursuing a vigorous policy of annexing land adjacent to its corporate limits. This proposal is a logical continuation of this policy.

This fiscal plan outlines the applicable state legislation concerning the annexation of urban land and explains how the ITT Aerospace annexation area conforms to the state law requirements. The plan also provides basic data about the area, describes the services which will be furnished to the area upon annexation by the City of Fort Wayne, and summarizes the fiscal impact of this annexation upon the City.

The proposed annexation area is approximately 18.54 acres, and is an industrial park.



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## SECTION ONE

### BASIC DATA

#### A. LOCATION

The area proposed for annexation is located north of the City of Fort Wayne in Washington Township and is bounded on the south and west by the City of Fort Wayne, on the north by the south right-of-way line of Cook Road and on the east by the west line of the vacated Grand Rapids and Indiana Railroad property.

#### B. SIZE

The ITT Aerospace Annexation Area contains approximately 18.50 acres.

#### C. POPULATION

This area contains industrial and professional office development. It has no residential units or population.

#### D. BUILDINGS

Industrial/Storage	2 structures in good condition
--------------------	--------------------------------

#### E. PATTERNS OF LAND USE

	<u>Acres</u>	<u>Percent</u>
--	--------------	----------------

Industrial	14.99	80.85
Easement (I&M)	2.20	11.87
Right-of-Way	<u>1.35</u>	<u>7.28</u>
	18.54	100.00

#### F. ZONING

The ITT Aerospace Annexation Area is currently zoned I2. This is a general industrial district. Upon annexation, the land will be under the jurisdiction of the Fort Wayne Plan Commission and will be zoned M2 (General Industrial). See Figure 2.

#### G. TOPOGRAPHY

The ITT Aerospace annexation area contains two soil classifications: Pewamo Silty Clay Loam and Blount Silt Loam. It has been determined using U.S. Geological Survey Maps that the general slope of the area is approximately 1.0 percent.



H. ASSESSMENT

\$2,513,190

I. TAX RATE ('88 PAYABLE '89 RATES)

Existing:	6.8375
After Annexation:	10.9391
Increase:	4.1016

J. COUNCIL DISTRICT

The annexation area will be in City Council District 3.

K. Selected Area(s) within Corporate Boundaries with Similar Topography, Patterns of Land Use and Population Density

As the City has uniform service standards throughout its corporate boundaries, all areas of similar topography, pattern of land use and population density receive the same level of service. A representative area within the City comparable in topography, pattern of land use and population density to the ITT Aerospace Annexation area is Summit Industrial Park.

ITT AEROSPACE

SUMMIT

Topography:	Approximate 1.0% slope	Same
-------------	------------------------	------

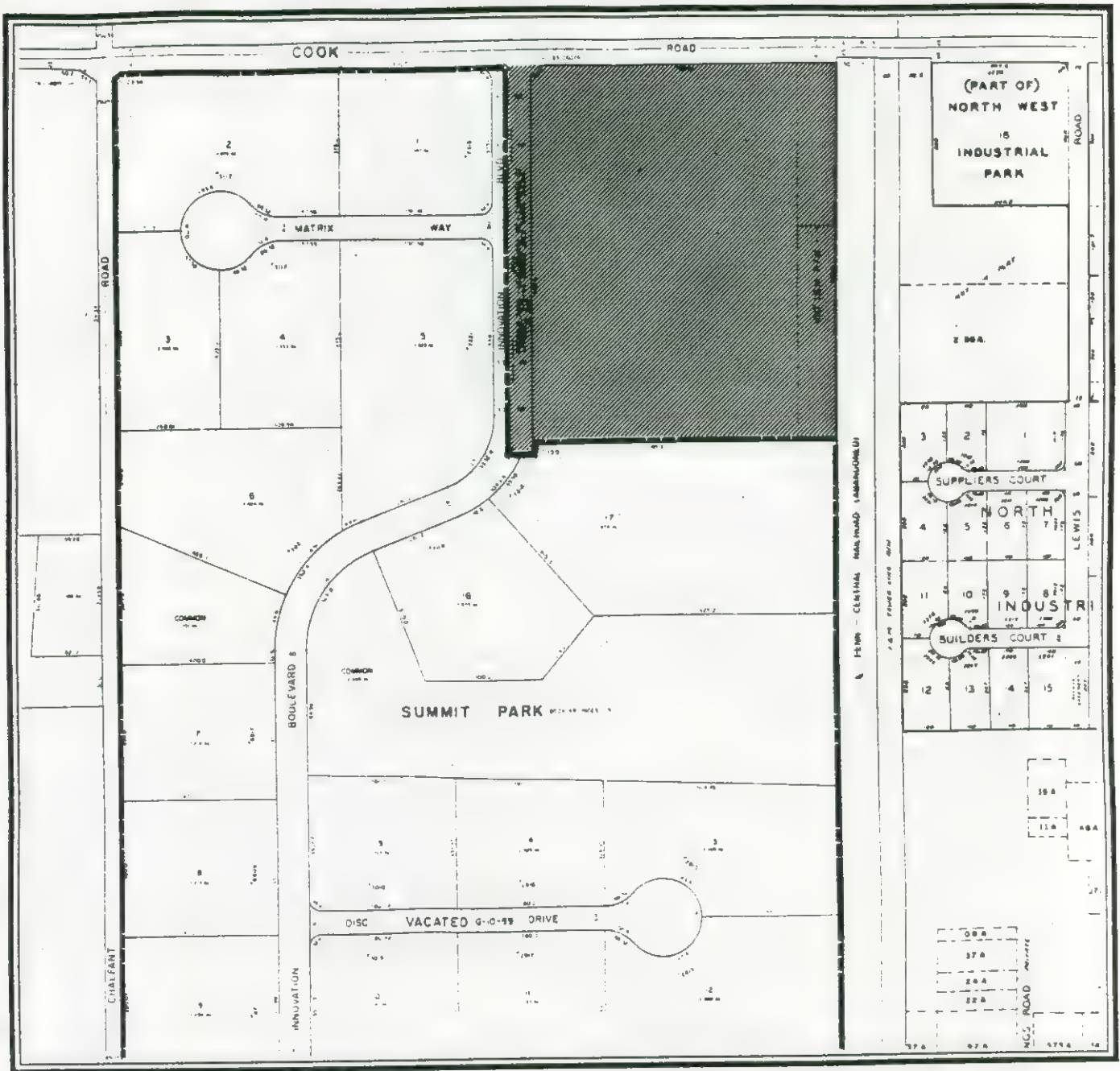
Patterns of Land Use:	Industrial and zoned for industrial use	Same
-----------------------	--	------

Population Density:	0	0
---------------------	---	---

No area within the City with similar topography, pattern of land use and population density as the ITT Aerospace Annexation are receiving services higher in standard or scope than these services promised the ITT Aerospace Annexation area.

FIGURE 1

# ITT Aerospace Annexation Area

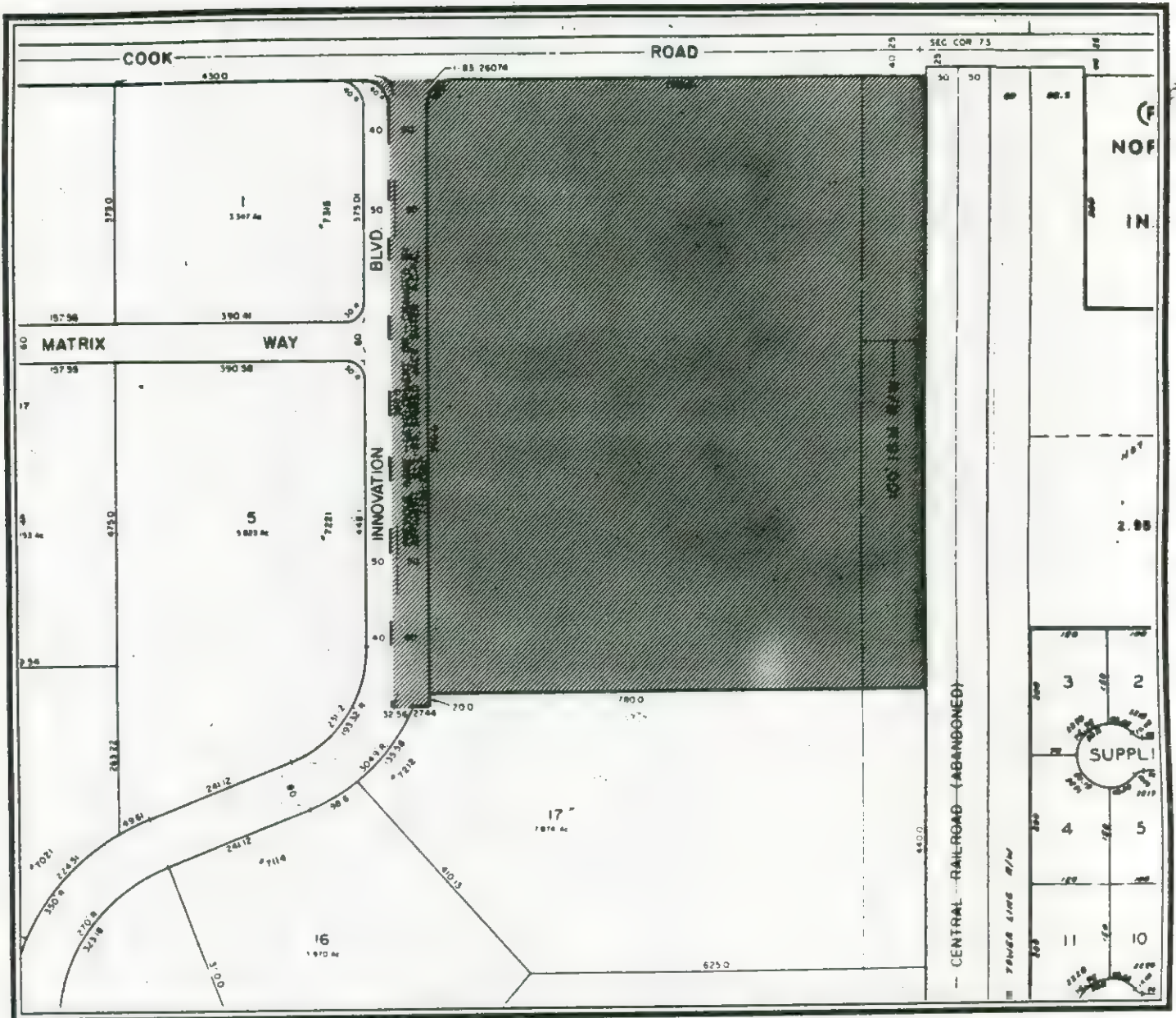


## LOCATION



FIGURE 2

# ZONING



## ZONING CONVERSION FROM:



I2 GENERAL INDUSTRIAL (county) TO  
M2 GENERAL INDUSTRIAL (city)

## SECTION TWO

### THE COMPREHENSIVE ANNEXATION PROGRAM

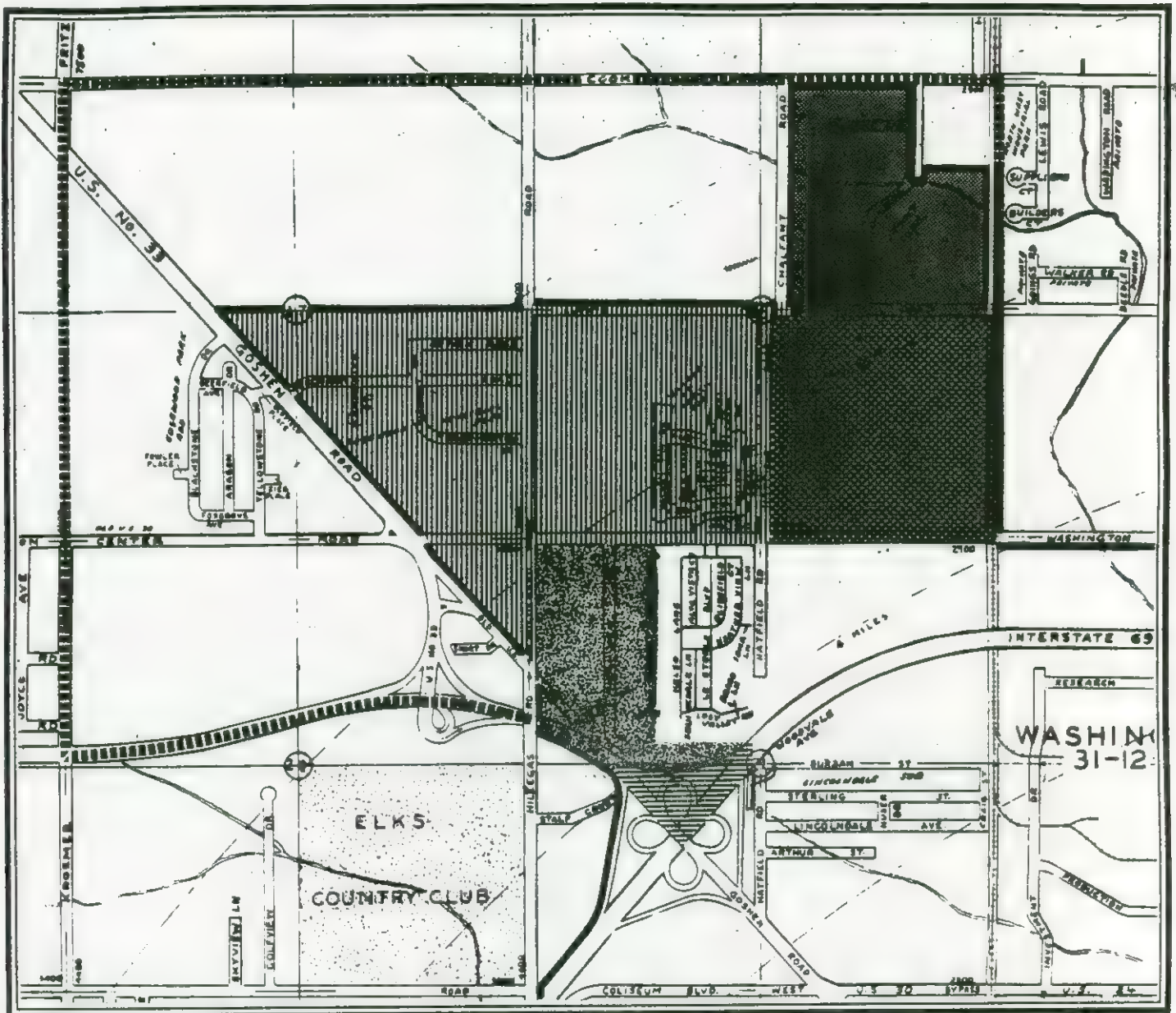
The annexation of the ITT Aerospace area is part of a larger, comprehensive annexation program that was developed in a report prepared by the Department of Community Development and Planning in 1975 and which was subsequently updated in 1976. The Annexation Policy and Program Study was the culmination of a year and a half of extensive study and is used as a policy guide for the City's annexation program. The report recommends that "all urban land contiguous to the City limits should become part of the City "as should" all non-urban land required to complement the annexation of urban land and provide the ability to control and manage urban growth." Because the ITT Aerospace area met this criteria in 1975-76, the report identified it as part of a larger area (Wash-2) which was recommended for annexation.

Since 1976, five areas targeted in the Annexation Policy and Program Study as being wholly or partially within Wash-2, have been annexed. Among these areas are the Cook Road Annexation, the Washington Center Road Annexation, and the Edgewood Industrial Park Annexation. See Figure 3.

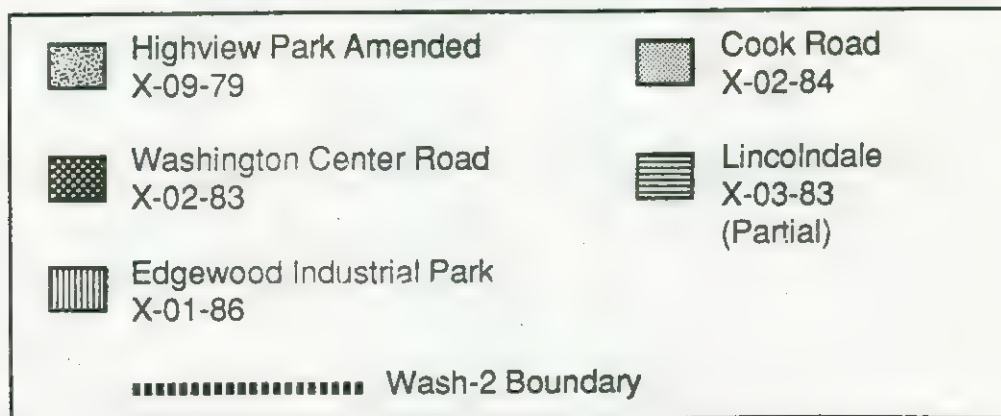


FIGURE 3

# ANNEXATIONS IN WASH-2



## Wash-2 Annexations



## SECTION THREE

### STATE LAW REQUIREMENTS

#### A. INTRODUCTION

When pursuing an annexation, a municipality must ensure that the proposed annexation is in accordance with State law. The existing statute (IC 36-4-3) provides cities with two options for annexing areas. The municipality must meet the guidelines of only one of the options. The two options are:

1. The area must be at least one-eighth contiguous (12.5%) to the municipality and meet at least one of the following three conditions:
  - a. have a population density of at least three persons per acre;
  - b. be zoned for commercial, business or industrial uses;
  - c. be at least sixty (60%) percent subdivided;
2. The area must be at least one-fourth contiguous (25%) to the municipality and the municipality must show that the area is needed and can be used by the municipality for its development in the reasonably near future.

In both instances, the municipality must also prepare a fiscal plan. The fiscal plan must provide cost estimates of the services to be furnished to the annexed territory, along with the methods used to finance such services.

The ITT Aerospace Annexation meets not just one, but both of the options that have been established to determine the validity of annexations. The remainder of this section will explain how the ITT Aerospace Annexation meets these two requirements.

#### B. ONE-EIGHTH CONTIGUOUS

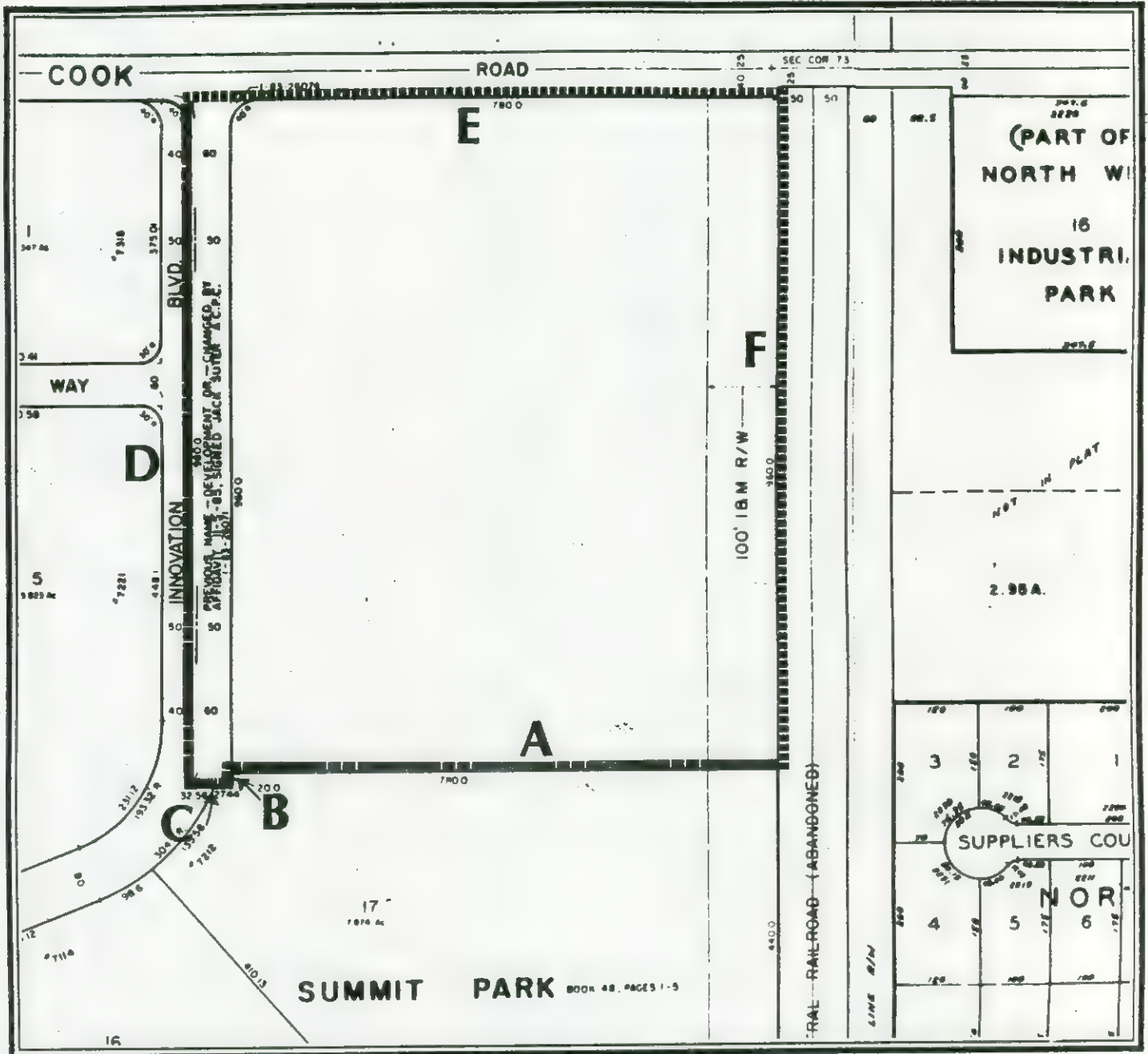
Figure 4 illustrates the length of the external boundaries of the annexation area. As can be seen, approximately fifty-one (51%) percent of the annexation area's boundaries are contiguous to the City of Fort Wayne. Therefore, this annexation easily meets the 12.5% contiguity requirement mandated by State Statute.

As mentioned in the introduction, if the annexation is at least one-eighth contiguous (12.5%) to the municipality, it can be annexed if any one of the three conditions are met. The ITT Aerospace Annexation meets condition (b) outlined above in that it is zoned for industrial uses.



FIGURE 4

# CONTIGUITY



CONTIGUOUS		NON-CONTIGUOUS	
A	780'	E	780'
B	20'	F	960'
C	60'		
D	980'		
1840' (51.4%)		1740' (48.6%)	

### C. ONE-FOURTH CONTIGUOUS

The second annexation test stipulates that an annexation is valid if the area is at least twenty-five percent contiguous and if it is needed and can be used by the municipality for its development in the reasonably near future (I.C 36-4-3-13). As noted previously, the annexation is over fifty-one (51%) percent contiguous to the City limits. Therefore, it easily meets the contiguity criterion mandated by the second test. Having met the contiguity requirement, the municipality must show that the area is needed and can be used by the municipality for its development in the reasonably near future.

The ITT Aerospace Annexation meets the contiguity requirement and is needed at this time for the following two reasons: (1) Industrial-Economic Development; and (2) Planning Control.

#### (1) INDUSTRIAL-ECONOMIC DEVELOPMENT

The City of Fort Wayne has gained a positive image for its economic development activities. By annexing this area, the City will obtain a developed area which is economically stable. This area will also provide increased tax revenues to the City which can be used to benefit the community as a whole.

#### (2) PLANNING CONTROL

The ITT Aerospace Annexation area is also needed by the City of Fort Wayne so that the City will have planning and zoning control over the area. This is important because the City, being an urban area, has planning and zoning standards that are more attuned to urban areas which are adjacent to the City. On the other hand, the county, which has large amounts of agricultural land, has standards that are more attuned to a rural lifestyle.

In general, the Industrial Zoning standards in the County are less restrictive than those used by the City. It makes sense, of course, to have distinct standards for urban and rural uses. What does not make sense is to allow areas that are within the sphere of influence of Fort Wayne, and which are, or will be, urban in nature, to be subject to standards which are not suitable for urban development and which will only cause problems in the long run.

### D. CONCLUSION

The ITT Aerospace area should be annexed into the City of Fort Wayne because it meets both of the annexation tests that have been established by the State Legislature. The annexation area is over fifty (50%) percent contiguous to the City and is zoned for industrial use. In addition, the area meets yet



another test for annexation in that it is more than (25%) percent contiguous and is needed and can be used by the City for its growth and industrial development in the reasonably near future.

## SECTION FOUR

### MUNICIPAL SERVICES

This section of the Fiscal Plan forecasts the costs and methods of financing services for the ITT Aerospace Annexation Area. The plan also describes how and when the City plans to extend the services of non-capital and capital nature. The following section demonstrates how the City will satisfy the requirements of Indiana State Law in provision of services and financing of same in an equitable manner.

As required by state law, the annexation area will receive planned services of a non-capital nature in a manner equivalent in standard and scope to those non-capital services provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density. In addition, the annexation area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density.

The City of Fort Wayne has adopted uniform service standards within its corporate limits to guarantee that the annexation area will receive non-capital and capital services in a manner equivalent in standard and scope to all other areas of the City with similar topography, patterns of land use, and population density to the annexation area. To illustrate this comparison, Summit Industrial Park has been selected as a representative area within the corporate boundaries comparable to the annexation area. This comparable area lies to the south and west of the ITT Aerospace area. The Summit Industrial Park contains approximately ninety-five (95) acres and is zoned industrial.

#### A. POLICE

The services provided by the Fort Wayne Police Department include the prevention of crime, the detection and apprehension of criminal offenders, assistance for those who cannot care for themselves or who are in danger of physical harm, resolution of day-to-day conflicts among family, friends, and neighbors, and the creation and maintenance of a feeling of security in the community. The Police Department is involved in legal work and the protection of constitutional rights. Lastly, the Police Department performs traffic control, promotes civil order and provides educational and technical assistance in the area of crime prevention and neighborhood services.

Police District #1 will be expanded to cover the ITT Aerospace Annexation Area. The Police Department keeps records on the amount of personnel and equipment necessary for the City's annexation program. Due to the size and industrial nature of



this area the Police Department has determined that no additional manpower is needed to provide adequate service. This area will be treated as a limited service area, which is similar to the police protection provided to all industrial areas within the City, including the Summit Park Industrial area. The primary service provided will be alarm response and building checks. No patrols will work this specific area. Whatever negligible costs may arise will be handled by the present Police Department budget, which is primarily derived from local property taxes through the General Fund.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

B. FIRE DEPARTMENT

The Fort Wayne Fire Department will be responsible for providing services to the ITT Aerospace Annexation Area immediately upon annexation. The services provided include, but are not limited to, full fire suppression activities, fire prevention, EMS Support-first responder, emergency hazardous materials response, public education and fire investigations.

The Fire Department has determined that no additional firefighters or equipment is necessary to provide service to this area. Any necessary funding will come from the Fire Department through the General Fund.

Primary fire call response will come from Station 6 at 1600 Coliseum Boulevard West, which has one Class A pumper and a med car. If needed, backup response will come from Station 13 at 1103 Coliseum Boulevard East.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

C. EMERGENCY MEDICAL SERVICE

At the present time, the Three Rivers Ambulance Authority is the sole provider of ambulance service for the City. Property owners of the ITT Aerospace Annexation property will receive on site full advanced life support ambulance service immediately upon annexation.

A number of ambulances are stationed throughout the City 24 hours a day. Upon receiving a request for service from the annexation area, the ambulance closest to the area will be dispatched. In addition, for some emergencies, such as heart attacks, the Fort Wayne Fire Department will provide extra assistance. Primary assistance will come from Station 6 at 1600 Coliseum Boulevard West. The Fire Department trains a number of

its personnel so that each fire station has an emergency medical technician on duty at all times.

The method of financing medical services is based on user fees. The charges for ambulance service are shown below:

1. \$120 plus \$3 per loaded mile for non-emergency transfers scheduled 24 hours in advance.
2. \$170 plus \$3 per loaded mile for non-scheduled non-emergency transfers.
3. \$380 for all emergencies for City and non-City residents.

This method of financing permits medical service to be extended to the annexation area with its existing budget, while no additional manpower or equipment will be needed to service this new area. The same emergency medical services and no others are provided to the Summit Industrial Park area.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

D. SOLID WASTE DISPOSAL

The City of Fort Wayne does not provide garbage collection to industry. Since this area is entirely industrial, there will be no increase in the overall cost of solid waste collection and disposal to the City of Fort Wayne. No garbage collection service is provided to the Summit Industrial Park area.

OPERATING COST : \$0.00  
ESTIMATED ANNUAL COST: \$0.00

E. TRAFFIC CONTROL

The City's Traffic Engineering Department will assume responsibility for traffic control in the ITT Aerospace Annexation area within one-year after the effective date of annexation. Traffic Engineering provides installation and maintenance of traffic control devices and completes surveys and investigations which are needed to provide these services. The same services, and no others, are provided by this department to the Summit Industrial Park area.

The Traffic Engineering Department does not require additional personnel to perform its services in the ITT Aerospace Annexation area. Capital costs involved will be negligible. Innovation Boulevard is already being maintained by the City of Fort Wayne, therefore, no additional signage or paint program costs will be necessary.



CAPITAL COST: \$ 0.00  
ESTIMATED ANNUAL COST: \$ 0.00

F. STREETS AND ROADS

The incorporation of the annexation area will not add any miles of street to the City street system. Therefore, there will be no costs to provide street maintenance services to this area. The Street Department will continue to provide engineering services and construction supervision for any street and sidewalk projects. The Street Department is also responsible for ice and snow removal, leaf pick-up and surface maintenance within the annexation area. The provision of these services is ongoing and is being provided in a manner similar to those services provided to the rest of the City. These same services, and no others, are being provided to the Summit Industrial Park area.

CAPITAL COST: \$ 0.00  
ESTIMATED ANNUAL COST: \$ 0.00

G. PARKS AND RECREATION

Presently, there are no residential properties in this annexation area. The services and facilities of the Fort Wayne Parks and Recreation Department are currently available, with Shoaff Park, a 169 acre Community Park being the closest. Upon annexation, property owners through the Park General Tax will contribute to the maintenance of the Park System.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

H. WATER

Since the City of Fort Wayne Water Utility presently serves this annexation area, there will be no additional costs to provide service to this area. (See Figure 5). When the area is annexed into the City, the property owner will no longer have to pay the out-of-City surcharge.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

I. FIRE HYDRANTS

The City of Fort Wayne pays the Fort Wayne Water Utility \$183.83 annually for each fire hydrant located within the City. Since, there are no hydrants in this annexation area there will be no costs associated with the provision of fire hydrants.

CAPITAL COST: \$ 0.00  
ESTIMATED ANNUAL COST: \$ 0.00

J. SANITARY SEWERS

The City of Fort Wayne Department of Water Pollution Control (WPC) presently provides sanitary sewers to this annexation area. (See Figure 6). The City will provide engineering services as needed to this area upon annexation. This procedure is the same as that being used in the Summit Industrial Park area.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

K. STORM SEWERS

Upon annexation, the Fort Wayne Department of Water Pollution Control will consider storm sewer installation upon petition by the concerned property owners. The City will provide engineering services for such a project. It is the City's policy that the financing of storm sewers be the responsibility of the property owners. However, emergency maintenance will be the responsibility of the City's Sewer Maintenance and Street Maintenance Departments after annexation.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

L. STREET LIGHTING

It is the goal of the City of Fort Wayne Street Lighting Department to light every unlit intersection within the City limits, to reduce night accidents, facilitate traffic flow, aid in police protection and inspire community spirit and growth. Presently, there are no street lights in the annexation area that the City will have to purchase. All lights in this area are already being maintained by the City.

If the property owners desire midblock or ornamental lighting with underground wiring then the petition process will be used. Priority will be assigned to each petition based upon need, filing date and available funding. The property owners would then be assessed for the cost of such installation. This is the same procedure that is available to the Summit Industrial Park area.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00



M. LIABILITY FOR TOWNSHIP DEBT

State law 36-4-3-10 mandates the apportionment of debt from the township upon annexation. The City will incur liability for township fire debt of approximately \$882.13 annually.

CAPITAL COST: \$ 0.00  
ESTIMATED ANNUAL COST: \$882.13

N. ANIMAL CONTROL

Due to the location, size and nature of this annexation, there will be no increase in staff or funding for the Animal Control Department when this area is annexed.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

O. ADMINISTRATIVE SERVICES

All administrative functions of the City of Fort Wayne will be available to the ITT Aerospace property owner immediately upon annexation. These services include, but are not limited to, the Law Department, the City Plan Commission, the Mayor's Office, the Board of Works and Safety, the Metropolitan Human Relations Commission, the City Clerk's Office, the Citizen's Advocate Office, Etc.

General administration includes all of the regulatory and program functions for the various City departments. When the area is annexed, City departments will be notified and will expand their jurisdictional areas accordingly.

The costs of these services cannot be directly related to the size and population of an area. Consequently, this plan does not include cost estimates. However, expansion of administrative functions is possible. Funding comes from a variety of sources including the General Fund and the State and Federal Government.

CAPITAL COST: \$0.00  
ESTIMATED ANNUAL COST: \$0.00

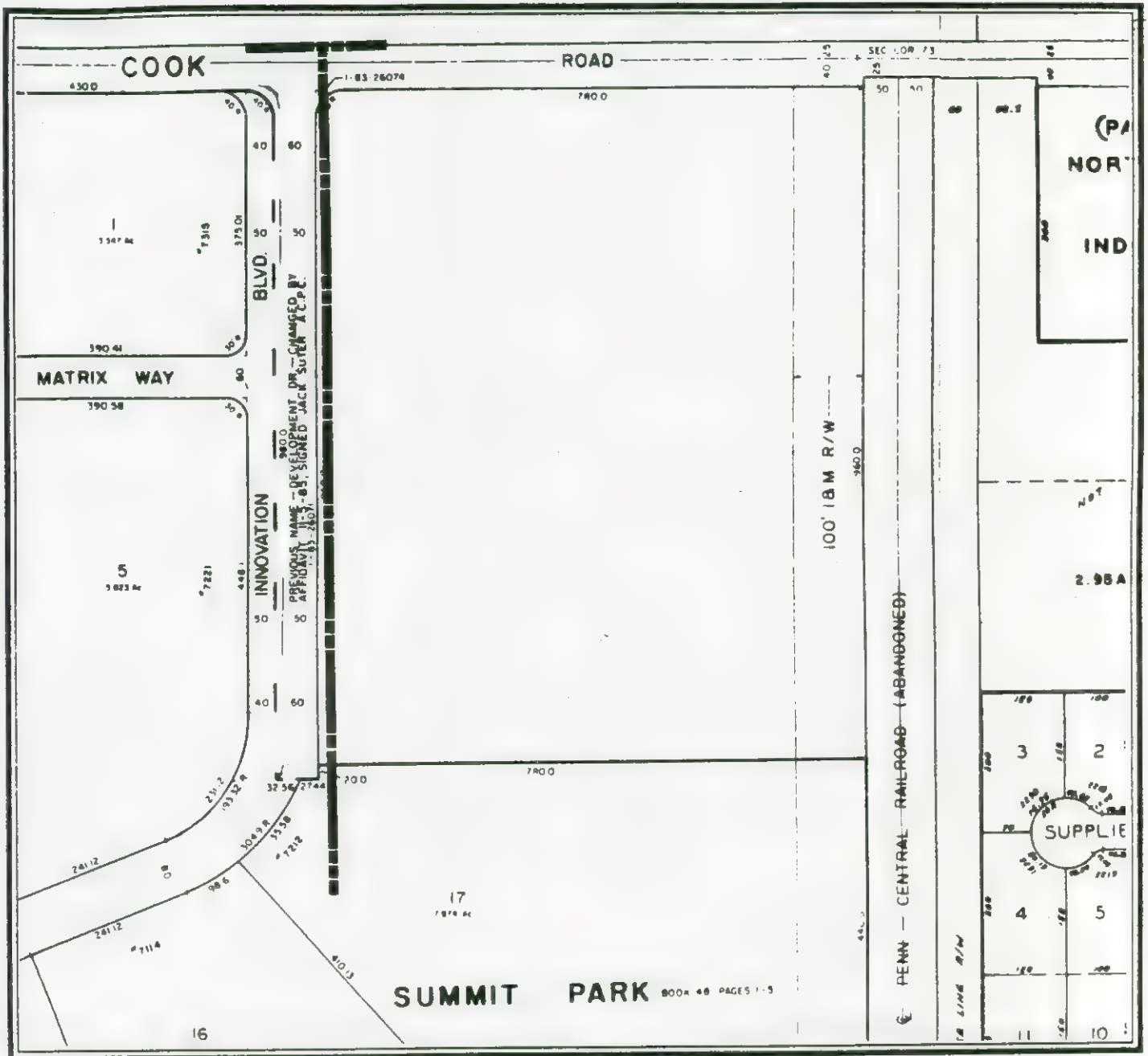
# WATER LINES





FIGURE 6

# SEWER LINES



## SECTION FIVE

### PLAN FOR HIRING GOVERNMENTAL EMPLOYEES DISPLACED BY ANNEXATION

It is not anticipated that, due to the annexation of the ITT Aerospace area, any governmental employees will be eliminated from other governmental agencies. In the event government employees lose their jobs due to the annexation of this area, these employees will be given priority of employment with the City of Fort Wayne with respect to vacancies for which they are qualified, which occur within six months following the effective date of annexation.

## SECTION SIX

### FINANCIAL SUMMARY AND RECOMMENDATION

The purpose of this section is to project the revenues and expenditures of the proposed ITT Aerospace annexation. This section also provides a five-year summary of the expenditures compared with the revenues.

#### A. REVENUES

Property taxes are the main source of revenue to be received from the ITT Aerospace Annexation area. Property taxes are computed from the gross amount of assessed valuation in the area and can be obtained from the Office of the Washington Township Assessor. The formula for computing tax revenue is shown in the following table.

TABLE 1

Tax Revenue Formula				
	$\frac{V}{100}$	(T)	=	TR
WHERE:	V	=	Assessed Valuation	
	T	=	City Tax Rate	
	TR	=	Tax Return	

The total assessed valuation of the proposed ITT Annexation is \$2,513,190. This \$2,513,190 is then figured with the City's present tax rate less that part which the property owners are currently paying (increase is 4.0525). Table 2 below represents this figure. The computation equals \$101,847 in property tax revenue. Finally, a seventeen (17%) percent property tax replacement credit is deducted from this figure. Therefore, the total amount of property tax revenue received from this area will



be \$84,533. The seventeen (17%) percent deduction will be returned to the City by the State with revenues raised by the State sales tax. The total revenues received by the City from this annexation will be \$101,847 when property tax relief revenues from the State are received.

The City will not receive any Motor Vehicle Highway (MVH) or Local Arterial Roads (LARS) Funds from this annexation since Innovation Boulevard is already being maintained as a part of the City of Fort Wayne.

Table 2 below shows the annexation area's Taxing District Rate.

TABLE 2  
TAXING DISTRICT RATE

Corporation General	\$2.0854
Corporation Debt Service	.4197
Firemen Pension	.1754
Policemen Pension	.1607
Sanitary Officers Pension	.0221
Fire	.8171
Park General	.3595
Redevelopment General	.0126
	<u>\$4.0525</u>

B. EXPENDITURES

No capital costs can be attributed to this annexation. However, the City of Fort Wayne will be responsible for its portion of the Washington Township fire debt until it is paid off.

Table 3 below delineates the costs that will be attributed to each department subsequent to the annexation of the ITT Aerospace Area.

TABLE 3  
EXPENDITURES

<u>DEPARTMENTS</u>	<u>CAPITAL COSTS</u>	<u>OPERATING COSTS</u>
Police Department	\$ 0.00	\$ 0.00
Fire Department	0.00	0.00
EMS	0.00	0.00
Solid Waste Disposal	0.00	0.00
Traffic Control	0.00	0.00

Street and Roads	0.00	0.00
Parks and Recreation	0.00	0.00
Water	0.00	0.00
Fire Hydrants	0.00	0.00
Sanitary Sewers	0.00	0.00
Storm Sewers	0.00	0.00
Street Lighting	0.00	0.00
Liability for Indebtedness	0.00	882.13
Animal Control	0.00	0.00
Administrative Services	0.00	0.00
TOTALS	\$ 0.00	\$ 882.13

C. FIVE YEAR SUMMARY

The Five Year Summary shows the projected expenditures compared with the tax revenues expected in the ITT Aerospace Annexation area for the first five years after it is incorporated into the City of Fort Wayne.

The summary includes a five (5%) percent inflation factor for municipal expenditures, and a five (5%) percent increase factor for City property tax revenues.

TABLE 4  
REVENUES MINUS EXPENSES

YEAR EXPENDITURES	PROPERTY TAX REVENUE	MVH & LARS	BALANCE
1993 \$ 1,072.24			\$- 1,072.24
1994 1,125.85	\$ 129,985.43	\$	+128,859.58
1995 1,182.14	136,484.70		+135,302.56
1996 1,241.25	143,308.93		+142,067.68
1997 1,303.31	150,474.37		+149,171.06
Totals \$ 5,924.79	\$ 560,253.43	\$	\$554,328.64

D. RECOMMENDATION

This Fiscal Plan, which meets the State Law requirements that a fiscal plan be prepared, shows that the ITT Aerospace Annexation is in accordance with the applicable state statutes. Therefore, it is recommended that after passage of the annexation ordinance and its approval by the Mayor, this area should be annexed by the City of Fort Wayne on December 31, 1992.



TABLE 5  
WASHINGTON TOWNSHIP TAX RATES  
1988 PAYABLE 1989

		WASHINGTON TRANSIT	FORT WAYNE WASHINGTON
STATE	St. Fair Board	.0035	.0035
	St. Forestry	.0065	.0065
	Welfare HCI	.0637	.0637
	Welfare Administration	.0899	.0899
	TOTAL STATE	.1636	.1636
COUNTY	County General	.9667	.9667
	County Welfare	.1618	.1618
	County Health	.0685	.0685
	Cumulative Bridge	.0500	.0500
	County Bonds	.1209	.1209
	Reassessment	.0100	.0100
	Cumulative Capital Dev.	.0700	.0700
	TOTAL COUNTY	1.4479	1.4479
TOWNSHIP	Township EMS	.0196	
	Fire Debt	.0351	
	Township General	.0013	.0013
	Poor Relief	.0261	.0261
	Fire Protection	.0555	
	Township Recreation	.0009	.0009
	TOTAL TOWNSHIP	.1385	.0283
SCHOOLS	School General	3.0789	3.0789
	Debt Service	.0323	.0323
	School Transportation	.4482	.4482
	Capital Projects	.9982	.9982
	TOTAL SCHOOL	4.5576	4.5576
AIRPORT AUTHORITY	Airport General	.0974	.0974
	Airport Bond	.0246	.0246
	TOTAL AIRPORT	.1220	.1220
LIBRARY	Library General	.3709	.3709
	Library Debt	.0370	.0370
	TOTAL LIBRARY	.4079	.4079
PTC	PTC General	.1259	.1259
	PTC Debt	.0334	.0334
	TOTAL PTC	.1593	7.1593
	Corporation General		2.0854
	Redevelopment General		.0126

TABLE 5  
WASHINGTON TOWNSHIP TAX RATES  
1988 PAYABLE 1989

		WASHINGTON TRANSIT	FORT WAYNE WASHINGTON
CITY	Corp. Debt Service		.4197
AND	Firemen Pension		.1754
SPECIAL	Policemen Pension		.1607
TAXING	Park General		.3595
DISTRICT	Sanitary Officers Pen.		.0221
	Fire		.8171
	TOTAL CITY & SPECIAL DISTRICT	0.00	4.0525
	TOTAL TAX RATE	6.9968	10.9391



## LEGAL DESCRIPTION FOR ITT AEROSPACE

Part of Sections 15 and 16, Township 31 North, Range 12 East, Allen County, Indiana, more particularly described as follows:

Beginning at the intersection of the South right-of-way line of Cook Road with the East line of Section 16, Township 31 North, Range 12 East, thence easterly along said South right-of-way line of Cook Road to its intersection with the West right-of-way line of Penn Central Railroad (formerly Grand Rapids and Indiana Railroad); thence southerly a distance of 960 feet along said West right-of-way line of the Penn Central Railroad to its intersection with the corporate City Limit line as established in Annexation Ordinance X-02-84 and as filed in the Office of the City Clerk of Fort Wayne, Indiana; thence South 90 degrees, 00 minutes West a distance of 780.0 feet along said City limits line to the East right-of-way line of a 60.0 feet wide road right-of-way (Innovation Boulevard), as recorded in Document No. 83-26071, Allen County Recorder's Office; thence South 0 degrees, 04 minutes, 40 seconds East a distance of 20.0 feet along the East right-of-way line of Innovation Boulevard; thence South 90 degrees, 00 minutes West a distance of 60.0 feet; thence North 0 degree, 04 minutes, 40 seconds West a distance of 940.05 feet to the point of curvature of a curve to the West; thence northwesterly 62.78 feet along said curve deflecting to the left (said curve being tangent to the last described course, having a radius of 40.0 feet and being subtended by a chord length of 56.53 feet and bearing North 45 degrees, 02 minutes, 20 seconds West) to a point situated 40.0 feet South of and normal to the North line of the Northeast 1/4 of said Section 16 (said point also being on the South right-of-way line of Cook Road); thence easterly along said South right-of-way line of Cook Road to the point of beginning, containing 18.5 acres, more or less.

Certified Correct this 5th Day of October, 1989

*Mark L. Gensic*

Mark L. Gensic, P.E., L.S.

